

this estimate may be made available by approved budget amendment

4,557,510 5,065,264
4,404,236 4,897,161

13.04.01.12 Division of Case Services

General Fund Appropriation 864,200

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 3,613,800 4,478,000

13.04.01.13 Division of Disability Determination

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 847,018
835,876

13.04.01.14 Comprehensive Vocational Rehabilitation Center

General Fund Appropriation 88,396
1,139

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 357,583 445,979
5,003 6,142

SUMMARY

Total General Fund Appropriation 6,504,441
6,273,731
Total Special Fund Appropriation 49,850
49,141
Total Federal Fund Appropriation 12,442,376
11,657,132
Total Appropriation 18,996,667
17,980,004

AID TO EDUCATION

13.04.03.01 State Share of Current Expenses

General Fund Appropriation 140,607,000

13.04.03.02 Current Expense Incentive Aid

General Fund Appropriation 11,576,000

13.04.03.03 Transportation

General Fund Appropriation 29,123,000